



MUNICÍPIO DE CÉU AZUL
Planejamento e Orçamento
LOA - Demonstrativo da Despesa
Entidade(s): Consolidado
LOA: 2026
Atualizado até: 01/01/2026

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Referência	Dotação	Valor Orçado
Programa: 0000 - ENCARGOS ESPECIAIS		
116	05.030.0028.0846.0000.2013.319001000000000000.00000	1.254.518,17
117	05.030.0028.0846.0000.2013.319001000000000000.00551	308.617,50
118	05.030.0028.0846.0000.2013.319003000000000000.00000	243.296,24
Total Programa		1.806.431,91
Programa: 0001 - CONTROLE EXTERNO E LEGISLATIVO		
1	01.010.0001.0031.0001.1001.449052000000000000.00001	300.000,00
2	01.010.0001.0031.0001.1002.449052000000000000.00001	500.000,00
3	01.010.0001.0031.0001.2001.319004000000000000.00001	15.000,00
4	01.010.0001.0031.0001.2001.319011000000000000.00001	3.018.611,49
5	01.010.0001.0031.0001.2001.319013000000000000.00001	600.000,00
6	01.010.0001.0031.0001.2001.319016000000000000.00001	10.000,00
7	01.010.0001.0031.0001.2001.319094000000000000.00001	20.000,00
8	01.010.0001.0031.0001.2001.339014000000000000.00001	350.000,00
9	01.010.0001.0031.0001.2001.339030000000000000.00001	200.000,00
10	01.010.0001.0031.0001.2001.339033000000000000.00001	80.000,00
11	01.010.0001.0031.0001.2001.339036000000000000.00001	10.000,00
12	01.010.0001.0031.0001.2001.339037000000000000.00001	20.000,00
13	01.010.0001.0031.0001.2001.339039000000000000.00001	550.000,00
14	01.010.0001.0031.0001.2001.339040000000000000.00001	160.000,00
15	01.010.0001.0031.0001.2001.339046000000000000.00001	60.000,00
16	01.010.0001.0031.0001.2001.449051000000000000.00001	55.000,00
17	01.010.0001.0031.0001.2001.449052000000000000.00001	15.000,00
Total Programa		5.963.611,49
Programa: 0002 - GESTÃO E CONTROLE		
18	02.010.0004.0122.0002.2002.319011000000000000.00000	639.426,45
19	02.010.0004.0122.0002.2002.319013000000000000.00000	137.476,69
20	02.010.0004.0122.0002.2002.319094000000000000.00000	1.125,00
21	02.010.0004.0122.0002.2002.339014000000000000.00000	33.750,00
22	02.010.0004.0122.0002.2002.339030000000000000.00000	16.875,00
23	02.010.0004.0122.0002.2002.339033000000000000.00000	11.250,00
24	02.010.0004.0122.0002.2002.339039000000000000.00000	16.875,00
25	02.010.0004.0122.0002.2002.339093000000000000.00000	1.125,00
26	02.010.0004.0122.0002.2002.449052000000000000.00000	5.000,00
57	04.010.0004.0124.0002.2006.319011000000000000.00000	193.152,45
58	04.010.0004.0124.0002.2006.319013000000000000.00000	41.527,60
59	04.010.0004.0124.0002.2006.319094000000000000.00000	1.125,00
60	04.010.0004.0124.0002.2006.339014000000000000.00000	6.750,00
61	04.010.0004.0124.0002.2006.339030000000000000.00000	5.625,00
62	04.010.0004.0124.0002.2006.339033000000000000.00000	3.375,00
63	04.010.0004.0124.0002.2006.339039000000000000.00000	5.625,00
64	04.010.0004.0124.0002.2006.339040000000000000.00000	6.750,00
65	04.010.0004.0124.0002.2006.339046000000000000.00000	6.750,00
66	04.010.0004.0124.0002.2006.339093000000000000.00000	1.125,00
Total Programa		1.134.708,19
Programa: 0003 - APOIO ADMINISTRATIVO		
27	02.020.0004.0131.0003.2003.319011000000000000.00000	131.677,72
28	02.020.0004.0131.0003.2003.319013000000000000.00000	28.310,72
29	02.020.0004.0131.0003.2003.319094000000000000.00000	1.125,00
30	02.020.0004.0131.0003.2003.339014000000000000.00000	5.625,00
31	02.020.0004.0131.0003.2003.339030000000000000.00000	3.375,00
32	02.020.0004.0131.0003.2003.339033000000000000.00000	3.375,00
33	02.020.0004.0131.0003.2003.339039000000000000.00000	5.625,00
34	02.020.0004.0131.0003.2003.339040000000000000.00000	1.125,00
35	02.020.0004.0131.0003.2003.339046000000000000.00000	1.125,00
36	02.020.0004.0131.0003.2003.339093000000000000.00000	1.125,00





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Referência	Dotação	Valor Orçado
Programa: 0003 - APOIO ADMINISTRATIVO		
37	02.030.0004.0122.0003.2004.319011000000000000.00000	139.472,33
38	02.030.0004.0122.0003.2004.319013000000000000.00000	29.986,55
39	02.030.0004.0122.0003.2004.339014000000000000.00000	2.250,00
40	02.030.0004.0122.0003.2004.339030000000000000.00000	5.625,00
41	02.030.0004.0122.0003.2004.339033000000000000.00000	1.125,00
42	02.030.0004.0122.0003.2004.339039000000000000.00000	5.625,00
43	02.030.0004.0122.0003.2004.339040000000000000.00000	1.125,00
44	02.030.0004.0122.0003.2004.339046000000000000.00000	12.375,00
45	03.010.0003.0092.0003.2005.319011000000000000.00000	339.703,45
46	03.010.0003.0092.0003.2005.319013000000000000.00000	73.036,24
47	03.010.0003.0092.0003.2005.319016000000000000.00000	22.500,00
48	03.010.0003.0092.0003.2005.319094000000000000.00000	5.625,00
49	03.010.0003.0092.0003.2005.339014000000000000.00000	6.750,00
50	03.010.0003.0092.0003.2005.339030000000000000.00000	11.250,00
51	03.010.0003.0092.0003.2005.339033000000000000.00000	6.750,00
52	03.010.0003.0092.0003.2005.339039000000000000.00000	16.875,00
53	03.010.0003.0092.0003.2005.339040000000000000.00000	6.750,00
54	03.010.0003.0092.0003.2005.339046000000000000.00000	9.000,00
55	03.010.0003.0092.0003.2005.339091000000000000.00000	45.000,00
56	03.010.0003.0092.0003.2005.339093000000000000.00000	1.125,00
67	05.010.0004.0122.0003.2007.319011000000000000.00000	134.966,25
68	05.010.0004.0122.0003.2007.319013000000000000.00000	29.017,74
69	05.010.0004.0122.0003.2007.319094000000000000.00000	1.125,00
70	05.010.0004.0122.0003.2007.339014000000000000.00000	6.750,00
71	05.010.0004.0122.0003.2007.339030000000000000.00000	5.625,00
72	05.010.0004.0122.0003.2007.339033000000000000.00000	3.375,00
73	05.010.0004.0122.0003.2007.339039000000000000.00000	5.625,00
74	05.010.0004.0122.0003.2007.339040000000000000.00000	1.125,00
75	05.010.0004.0122.0003.2007.339093000000000000.00000	1.125,00
76	05.020.0004.0122.0003.1003.449052000000000000.00000	33.750,00
77	05.020.0004.0122.0003.1003.449052000000000000.00501	143.924,74
78	05.020.0004.0122.0003.2008.319011000000000000.00000	330.739,29
79	05.020.0004.0122.0003.2008.319013000000000000.00000	71.108,94
80	05.020.0004.0122.0003.2008.339014000000000000.00000	9.000,00
81	05.020.0004.0122.0003.2008.339030000000000000.00000	101.250,00
82	05.020.0004.0122.0003.2008.339033000000000000.00000	5.625,00
83	05.020.0004.0122.0003.2008.339039000000000000.00000	984.375,00
84	05.020.0004.0122.0003.2008.339040000000000000.00000	382.500,00
85	05.020.0004.0122.0003.2008.339046000000000000.00000	24.750,00
86	05.020.0004.0122.0003.2008.339093000000000000.00000	1.125,00
87	05.020.0004.0122.0003.2009.319011000000000000.00000	137.612,49
88	05.020.0004.0122.0003.2009.319013000000000000.00000	29.586,69
89	05.020.0004.0122.0003.2009.339014000000000000.00000	3.375,00
90	05.020.0004.0122.0003.2009.339030000000000000.00000	11.625,00
91	05.020.0004.0122.0003.2009.339033000000000000.00000	3.375,00
92	05.020.0004.0122.0003.2009.339039000000000000.00000	45.625,00
93	05.020.0004.0122.0003.2009.339040000000000000.00000	4.500,00
94	05.020.0004.0122.0003.2009.339046000000000000.00000	6.750,00
95	05.020.0004.0122.0003.2009.339093000000000000.00000	1.125,00
96	05.020.0004.0122.0003.2010.339039000000000000.00000	135.000,00
97	05.020.0006.0182.0003.2011.339030000000000000.00000	11.250,00
98	05.020.0006.0182.0003.2011.339032000000000000.00000	10.000,00
99	05.020.0006.0182.0003.2011.339039000000000000.00000	5.625,00
100	05.020.0006.0182.0003.2011.449052000000000000.00000	5.625,00
101	05.030.0004.0122.0003.2012.319011000000000000.00000	368.179,54

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Referência	Dotação	Valor Orçado
Programa: 0003 - APOIO ADMINISTRATIVO		
102	05.030.0004.0122.0003.2012.319013000000000000.00000	79.158,60
103	05.030.0004.0122.0003.2012.319094000000000000.00000	56.250,00
104	05.030.0004.0122.0003.2012.339014000000000000.00000	6.750,00
105	05.030.0004.0122.0003.2012.339030000000000000.00000	6.750,00
106	05.030.0004.0122.0003.2012.339033000000000000.00000	5.625,00
107	05.030.0004.0122.0003.2012.339039000000000000.00000	90.000,00
108	05.030.0004.0122.0003.2012.339040000000000000.00000	56.250,00
109	05.030.0004.0122.0003.2012.339046000000000000.00000	29.250,00
110	05.030.0004.0122.0003.2012.339047000000000000.00000	843.750,00
111	05.030.0004.0122.0003.2012.339047000000000000.00512	3.375,00
112	05.030.0004.0122.0003.2012.339047000000000000.01052	3.375,00
113	05.030.0004.0122.0003.2012.339047000000000000.01065	11.250,00
114	05.030.0004.0122.0003.2012.339047000000000000.01066	3.375,00
115	05.030.0004.0122.0003.2012.339093000000000000.00000	1.125,00
119	06.010.0004.0122.0003.2014.319011000000000000.00000	134.966,25
120	06.010.0004.0122.0003.2014.319013000000000000.00000	29.017,74
121	06.010.0004.0122.0003.2014.319094000000000000.00000	1.125,00
122	06.010.0004.0122.0003.2014.339014000000000000.00000	6.750,00
123	06.010.0004.0122.0003.2014.339030000000000000.00000	5.625,00
124	06.010.0004.0122.0003.2014.339033000000000000.00000	3.375,00
125	06.010.0004.0122.0003.2014.339039000000000000.00000	5.625,00
126	06.010.0004.0122.0003.2014.339040000000000000.00000	1.125,00
127	06.010.0004.0122.0003.2014.339093000000000000.00000	1.125,00
128	06.020.0004.0121.0003.2015.319011000000000000.00000	551.691,95
129	06.020.0004.0121.0003.2015.319013000000000000.00000	118.613,77
130	06.020.0004.0121.0003.2015.319094000000000000.00000	5.625,00
131	06.020.0004.0121.0003.2015.337239000000000000.00000	45.000,00
132	06.020.0004.0121.0003.2015.339014000000000000.00000	14.625,00
133	06.020.0004.0121.0003.2015.339030000000000000.00000	11.250,00
134	06.020.0004.0121.0003.2015.339033000000000000.00000	5.625,00
135	06.020.0004.0121.0003.2015.339036000000000000.00000	11.250,00
136	06.020.0004.0121.0003.2015.339039000000000000.00000	33.750,00
137	06.020.0004.0121.0003.2015.339040000000000000.00000	39.375,00
138	06.020.0004.0121.0003.2015.339046000000000000.00000	15.750,00
139	06.020.0004.0121.0003.2015.339093000000000000.00000	1.125,00
141	07.010.0004.0123.0003.2016.319011000000000000.00000	134.966,25
142	07.010.0004.0123.0003.2016.319013000000000000.00000	29.017,74
143	07.010.0004.0123.0003.2016.319094000000000000.00000	1.125,00
144	07.010.0004.0123.0003.2016.339014000000000000.00000	16.875,00
145	07.010.0004.0123.0003.2016.339030000000000000.00000	5.625,00
146	07.010.0004.0123.0003.2016.339033000000000000.00000	3.375,00
147	07.010.0004.0123.0003.2016.339039000000000000.00000	5.625,00
148	07.010.0004.0123.0003.2016.339040000000000000.00000	1.125,00
149	07.010.0004.0123.0003.2016.339093000000000000.00000	1.125,00
164	07.030.0004.0124.0003.1005.999999000000000000.00999	1.549.849,90
165	07.030.0004.0124.0003.2018.319011000000000000.00000	693.978,62
166	07.030.0004.0124.0003.2018.319013000000000000.00000	149.205,40
167	07.030.0004.0124.0003.2018.339014000000000000.00000	11.250,00
168	07.030.0004.0124.0003.2018.339030000000000000.00000	11.250,00
169	07.030.0004.0124.0003.2018.339033000000000000.00000	5.625,00
170	07.030.0004.0124.0003.2018.339039000000000000.00000	39.375,00
171	07.030.0004.0124.0003.2018.339040000000000000.00000	67.500,00
172	07.030.0004.0124.0003.2018.339046000000000000.00000	33.750,00
173	07.030.0004.0124.0003.2018.339093000000000000.00000	1.125,00
174	07.030.0004.0124.0003.2018.449052000000000000.00000	6.750,00





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Referência	Dotação	Valor Orçado
Programa: 0003 - APOIO ADMINISTRATIVO		
182	07.040.0004.0122.0003.2019.319011000000000000.00000	527.944,33
183	07.040.0004.0122.0003.2019.319013000000000000.00000	113.508,03
184	07.040.0004.0122.0003.2019.339014000000000000.00000	9.000,00
185	07.040.0004.0122.0003.2019.339030000000000000.00000	9.000,00
186	07.040.0004.0122.0003.2019.339033000000000000.00000	3.375,00
187	07.040.0004.0122.0003.2019.339039000000000000.00000	11.250,00
188	07.040.0004.0122.0003.2019.339040000000000000.00000	28.125,00
189	07.040.0004.0122.0003.2019.339046000000000000.00000	36.000,00
190	07.040.0004.0122.0003.2019.339093000000000000.00000	1.125,00
191	07.040.0004.0122.0003.2019.449052000000000000.00000	5.625,00
564	13.010.0015.0122.0003.2081.319011000000000000.00000	134.966,25
565	13.010.0015.0122.0003.2081.319013000000000000.00000	29.017,74
566	13.010.0015.0122.0003.2081.319094000000000000.00000	1.125,00
567	13.010.0015.0122.0003.2081.339014000000000000.00000	11.250,00
568	13.010.0015.0122.0003.2081.339030000000000000.00000	5.625,00
569	13.010.0015.0122.0003.2081.339033000000000000.00000	6.750,00
570	13.010.0015.0122.0003.2081.339039000000000000.00000	11.250,00
571	13.010.0015.0122.0003.2081.339093000000000000.00000	1.125,00
Total Programa		9.933.850,26
Programa: 0005 - GESTÃO TRIBUTÁRIA E FINANCEIRA		
150	07.020.0004.0125.0005.2017.319011000000000000.00000	99.866,03
151	07.020.0004.0125.0005.2017.319011000000000000.00510	401.225,22
152	07.020.0004.0125.0005.2017.319013000000000000.00000	21.471,20
153	07.020.0004.0125.0005.2017.319013000000000000.00510	81.274,06
154	07.020.0004.0125.0005.2017.339014000000000000.00000	6.750,00
155	07.020.0004.0125.0005.2017.339030000000000000.00000	16.875,00
156	07.020.0004.0125.0005.2017.339030000000000000.00510	22.500,00
157	07.020.0004.0125.0005.2017.339033000000000000.00000	3.375,00
158	07.020.0004.0125.0005.2017.339039000000000000.00000	95.625,00
159	07.020.0004.0125.0005.2017.339039000000000000.00510	25.483,62
160	07.020.0004.0125.0005.2017.339040000000000000.00000	168.750,00
161	07.020.0004.0125.0005.2017.339046000000000000.00000	29.250,00
162	07.020.0004.0125.0005.2017.339093000000000000.00000	1.125,00
163	07.020.0004.0125.0005.2017.449052000000000000.00000	5.625,00
Total Programa		979.195,13
Programa: 0006 - SERVIÇOS DA DÍVIDA PÚBLICA		
175	07.030.0028.0843.0006.0001.329021000000000000.00000	2.266.875,00
176	07.030.0028.0843.0006.0001.469071000000000000.00000	2.244.375,00
177	07.030.0028.0846.0006.0002.319091000000000000.00000	1.100.000,00
178	07.030.0028.0846.0006.0002.339039000000000000.00000	11.250,00
179	07.030.0028.0846.0006.0002.339091000000000000.00000	121.250,00
180	07.030.0028.0846.0006.0002.469091000000000000.00000	11.250,00
Total Programa		5.755.000,00
Programa: 0007 - GESTÃO E COORDENAÇÃO EDUCACIONAL		
249	10.010.0012.0122.0007.2030.319011000000000000.00103	134.966,25
250	10.010.0012.0122.0007.2030.319013000000000000.00103	29.017,74
251	10.010.0012.0122.0007.2030.319094000000000000.00103	1.125,00
252	10.010.0012.0122.0007.2030.339014000000000000.00103	16.875,00
253	10.010.0012.0122.0007.2030.339030000000000000.00103	16.875,00
254	10.010.0012.0122.0007.2030.339033000000000000.00103	6.750,00
255	10.010.0012.0122.0007.2030.339039000000000000.00103	28.125,00
256	10.010.0012.0122.0007.2030.339040000000000000.00103	1.125,00
257	10.010.0012.0122.0007.2030.339093000000000000.00103	1.125,00
258	10.010.0012.0122.0007.2030.449052000000000000.00103	5.625,00
259	10.020.0004.0122.0007.1006.339032000000000000.00000	56.250,00

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Programa: 0007 - GESTÃO E COORDENAÇÃO EDUCACIONAL		
260	10.020.0004.0122.0007.1010.339032000000000000.00000	56.250,00
261	10.020.0012.0122.0007.2034.319011000000000000.00000	111.340,10
262	10.020.0012.0122.0007.2034.319013000000000000.00000	23.938,12
263	10.020.0012.0122.0007.2034.339014000000000000.00000	5.625,00
264	10.020.0012.0122.0007.2034.339030000000000000.00000	11.250,00
265	10.020.0012.0122.0007.2034.339033000000000000.00000	3.375,00
266	10.020.0012.0122.0007.2034.339036000000000000.00000	1.125,00
267	10.020.0012.0122.0007.2034.339039000000000000.00000	16.875,00
268	10.020.0012.0122.0007.2034.339040000000000000.00000	1.125,00
269	10.020.0012.0122.0007.2034.339046000000000000.00000	5.625,00
270	10.020.0012.0122.0007.2034.449052000000000000.00000	5.625,00
271	10.020.0012.0361.0007.1007.449052000000000000.00000	28.125,00
272	10.020.0012.0361.0007.1007.449052000000000000.00105	51.860,04
273	10.020.0012.0361.0007.2031.319011000000000000.00000	30.937,50
274	10.020.0012.0361.0007.2031.319011000000000000.00103	1.005.004,14
275	10.020.0012.0361.0007.2031.319011000000000000.00104	693.762,37
276	10.020.0012.0361.0007.2031.319013000000000000.00000	6.525,00
277	10.020.0012.0361.0007.2031.319013000000000000.00103	180.457,58
278	10.020.0012.0361.0007.2031.319013000000000000.00104	133.834,11
279	10.020.0012.0361.0007.2031.319094000000000000.00000	5.625,00
280	10.020.0012.0361.0007.2031.319094000000000000.00103	28.125,00
281	10.020.0012.0361.0007.2031.339014000000000000.00103	11.250,00
282	10.020.0012.0361.0007.2031.339030000000000000.00000	28.125,00
283	10.020.0012.0361.0007.2031.339030000000000000.00103	393.750,00
284	10.020.0012.0361.0007.2031.339030000000000000.00107	28.125,00
285	10.020.0012.0361.0007.2031.339032000000000000.00000	16.875,00
286	10.020.0012.0361.0007.2031.339032000000000000.00103	5.625,00
287	10.020.0012.0361.0007.2031.339032000000000000.00107	5.625,00
288	10.020.0012.0361.0007.2031.339033000000000000.00000	11.250,00
289	10.020.0012.0361.0007.2031.339036000000000000.00000	11.250,00
290	10.020.0012.0361.0007.2031.339036000000000000.00103	5.625,00
291	10.020.0012.0361.0007.2031.339039000000000000.00000	28.125,00
292	10.020.0012.0361.0007.2031.339039000000000000.00103	1.687.500,00
293	10.020.0012.0361.0007.2031.339039000000000000.00104	73.125,00
294	10.020.0012.0361.0007.2031.339039000000000000.00107	63.210,76
295	10.020.0012.0361.0007.2031.339040000000000000.00000	16.875,00
296	10.020.0012.0361.0007.2031.339040000000000000.00103	50.625,00
297	10.020.0012.0361.0007.2031.339046000000000000.00103	483.750,00
298	10.020.0012.0361.0007.2031.339093000000000000.00000	5.625,00
299	10.020.0012.0361.0007.2032.319004000000000000.00101	193.681,87
300	10.020.0012.0361.0007.2032.319011000000000000.00101	3.879.823,40
301	10.020.0012.0361.0007.2032.319011000000000000.00102	880.640,78
302	10.020.0012.0361.0007.2032.319013000000000000.00101	810.896,40
303	10.020.0012.0361.0007.2032.319013000000000000.00102	183.494,58
304	10.020.0012.0361.0007.2032.319094000000000000.00101	33.750,00
305	10.020.0012.0361.0007.2032.319094000000000000.00102	23.280,69
306	10.020.0012.0361.0007.2033.339030000000000000.00235	56.250,00
307	10.020.0012.0361.0007.2033.339032000000000000.00235	16.875,00
308	10.020.0012.0361.0007.2033.339039000000000000.00235	41.928,41
309	10.020.0012.0361.0007.2033.449052000000000000.00235	39.375,00
310	10.020.0012.0365.0007.1008.449052000000000000.00000	16.875,00
311	10.020.0012.0365.0007.1009.449052000000000000.00000	28.125,00
312	10.020.0012.0365.0007.2035.319011000000000000.00000	28.125,00
313	10.020.0012.0365.0007.2035.319011000000000000.00104	1.158.187,09
314	10.020.0012.0365.0007.2035.319013000000000000.00000	5.625,00

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MUNICÍPIO DE CÉU AZUL
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Referência	Dotação	Valor Orçado
Programa: 0007 - GESTÃO E COORDENAÇÃO EDUCACIONAL		
315	10.020.0012.0365.0007.2035.319013000000000000.00104	249.010,22
316	10.020.0012.0365.0007.2035.319094000000000000.00000	3.375,00
317	10.020.0012.0365.0007.2035.319094000000000000.00104	16.875,00
318	10.020.0012.0365.0007.2035.339014000000000000.00000	3.375,00
319	10.020.0012.0365.0007.2035.339030000000000000.00000	11.250,00
320	10.020.0012.0365.0007.2035.339030000000000000.00104	84.375,00
321	10.020.0012.0365.0007.2035.339032000000000000.00000	16.875,00
322	10.020.0012.0365.0007.2035.339032000000000000.00104	11.250,00
323	10.020.0012.0365.0007.2035.339033000000000000.00000	2.250,00
324	10.020.0012.0365.0007.2035.339033000000000000.00104	5.625,00
325	10.020.0012.0365.0007.2035.339039000000000000.00000	5.625,00
326	10.020.0012.0365.0007.2035.339039000000000000.00104	168.750,00
327	10.020.0012.0365.0007.2035.339040000000000000.00104	5.625,00
328	10.020.0012.0365.0007.2035.339046000000000000.00104	78.750,00
329	10.020.0012.0365.0007.2035.339093000000000000.00000	1.125,00
330	10.020.0012.0365.0007.2036.319004000000000000.00103	33.750,00
331	10.020.0012.0365.0007.2036.319011000000000000.00000	56.250,00
332	10.020.0012.0365.0007.2036.319011000000000000.00103	1.829.086,78
333	10.020.0012.0365.0007.2036.319011000000000000.00104	225.000,00
334	10.020.0012.0365.0007.2036.319013000000000000.00000	12.093,75
335	10.020.0012.0365.0007.2036.319013000000000000.00103	393.253,44
336	10.020.0012.0365.0007.2036.319013000000000000.00104	48.375,00
337	10.020.0012.0365.0007.2036.319094000000000000.00000	5.625,00
338	10.020.0012.0365.0007.2036.319094000000000000.00103	28.125,00
339	10.020.0012.0365.0007.2036.319094000000000000.00104	16.875,00
340	10.020.0012.0365.0007.2036.339014000000000000.00103	5.625,00
341	10.020.0012.0365.0007.2036.339030000000000000.00000	5.625,00
342	10.020.0012.0365.0007.2036.339030000000000000.00103	168.750,00
343	10.020.0012.0365.0007.2036.339030000000000000.00104	28.125,00
344	10.020.0012.0365.0007.2036.339032000000000000.00000	11.250,00
345	10.020.0012.0365.0007.2036.339033000000000000.00000	3.375,00
346	10.020.0012.0365.0007.2036.339039000000000000.00000	5.625,00
347	10.020.0012.0365.0007.2036.339039000000000000.00103	731.250,00
348	10.020.0012.0365.0007.2036.339039000000000000.00104	281.250,00
349	10.020.0012.0365.0007.2036.339040000000000000.00103	11.250,00
350	10.020.0012.0365.0007.2036.339046000000000000.00103	326.250,00
351	10.020.0012.0365.0007.2036.339093000000000000.00000	1.125,00
352	10.020.0012.0365.0007.2037.319011000000000000.00101	3.879.823,41
353	10.020.0012.0365.0007.2037.319011000000000000.00102	880.640,76
354	10.020.0012.0365.0007.2037.319013000000000000.00101	810.896,40
355	10.020.0012.0365.0007.2037.319013000000000000.00102	183.494,58
356	10.020.0012.0365.0007.2037.319094000000000000.00101	33.750,00
357	10.020.0012.0365.0007.2037.319094000000000000.00102	23.280,67
358	10.020.0012.0367.0007.2038.335043000000000000.00102	229.330,77
359	10.030.0004.0122.0007.2039.335043000000000000.00000	711.354,13
360	10.030.0012.0361.0007.2040.319011000000000000.00000	382.579,38
361	10.030.0012.0361.0007.2040.319013000000000000.00000	82.254,57
362	10.030.0012.0361.0007.2040.319094000000000000.00000	11.250,00
363	10.030.0012.0361.0007.2040.339014000000000000.00000	3.375,00
364	10.030.0012.0361.0007.2040.339030000000000000.00000	101.250,00
365	10.030.0012.0361.0007.2040.339030000000000000.00107	106.875,00
366	10.030.0012.0361.0007.2040.339033000000000000.00000	900.000,00
367	10.030.0012.0361.0007.2040.339033000000000000.00104	587.261,71
368	10.030.0012.0361.0007.2040.339033000000000000.00107	675.000,00
369	10.030.0012.0361.0007.2040.339033000000000000.00223	542.656,92





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Referência	Dotação	Valor Orçado
Programa: 0007 - GESTÃO E COORDENAÇÃO EDUCACIONAL		
370	10.030.0012.0361.0007.2040.339033000000000000.01043	69.789,73
371	10.030.0012.0361.0007.2040.339036000000000000.00000	11.250,00
372	10.030.0012.0361.0007.2040.339039000000000000.00000	135.000,00
373	10.030.0012.0361.0007.2040.339040000000000000.00000	7.875,00
374	10.030.0012.0361.0007.2040.339046000000000000.00000	22.500,00
375	10.030.0012.0361.0007.2040.339093000000000000.00000	1.125,00
376	10.040.0012.0361.0007.2041.319011000000000000.00000	11.250,00
377	10.040.0012.0361.0007.2041.319013000000000000.00000	2.418,75
378	10.040.0012.0361.0007.2041.339030000000000000.00000	11.250,00
379	10.040.0012.0361.0007.2041.339032000000000000.00000	196.875,00
380	10.040.0012.0361.0007.2041.339032000000000000.01042	84.400,52
381	10.040.0012.0361.0007.2041.339039000000000000.00000	11.250,00
382	10.040.0012.0361.0007.2041.339040000000000000.00000	5.625,00
383	10.040.0012.0361.0007.2041.339046000000000000.00000	11.250,00
384	10.040.0012.0361.0007.2041.339093000000000000.00000	1.125,00
385	10.040.0012.0365.0007.2042.339032000000000000.00000	191.250,00
386	10.040.0012.0365.0007.2042.339032000000000000.01042	116.090,10
387	10.040.0012.0365.0007.2043.339032000000000000.00000	45.000,00
388	10.040.0012.0365.0007.2043.339032000000000000.01042	49.813,85
389	10.040.0012.0366.0007.2044.319011000000000000.00000	55.587,34
390	10.040.0012.0366.0007.2044.319013000000000000.00000	13.896,83
391	10.040.0012.0366.0007.2044.339030000000000000.00000	5.625,00
392	10.040.0012.0366.0007.2044.339032000000000000.00000	5.625,00
393	10.040.0012.0366.0007.2044.339032000000000000.01042	4.115,61
394	10.040.0012.0366.0007.2044.339039000000000000.00000	3.375,00
395	10.040.0012.0366.0007.2044.339040000000000000.00000	3.375,00
396	10.040.0012.0366.0007.2044.339046000000000000.00000	2.250,00
397	10.040.0012.0366.0007.2044.339093000000000000.00000	1.125,00
398	10.040.0012.0367.0007.2045.319011000000000000.00000	349.385,33
399	10.040.0012.0367.0007.2045.319013000000000000.00000	75.117,85
400	10.040.0012.0367.0007.2045.339030000000000000.00000	5.625,00
401	10.040.0012.0367.0007.2045.339032000000000000.00000	3.375,00
402	10.040.0012.0367.0007.2045.339032000000000000.01042	2.107,98
403	10.040.0012.0367.0007.2045.339039000000000000.00000	5.625,00
404	10.040.0012.0367.0007.2045.339040000000000000.00000	5.625,00
405	10.040.0012.0367.0007.2045.339046000000000000.00000	5.625,00
406	10.040.0012.0367.0007.2045.339093000000000000.00000	1.125,00
Total Programa		29.598.403,31
Programa: 0008 - SAUDE PARA TODOS		
455	12.010.0010.0122.0008.2053.319011000000000000.00303	134.966,25
456	12.010.0010.0122.0008.2053.319013000000000000.00303	29.017,74
457	12.010.0010.0122.0008.2053.319094000000000000.00303	1.125,00
458	12.010.0010.0122.0008.2053.339014000000000000.00303	39.375,00
459	12.010.0010.0122.0008.2053.339030000000000000.00303	5.625,00
460	12.010.0010.0122.0008.2053.339033000000000000.00303	11.250,00
461	12.010.0010.0122.0008.2053.339039000000000000.00303	5.625,00
462	12.010.0010.0122.0008.2053.339040000000000000.00303	2.250,00
463	12.010.0010.0122.0008.2053.339093000000000000.00303	1.125,00
464	12.010.0010.0122.0008.2053.449052000000000000.00303	5.625,00
465	12.020.0010.0301.0008.2054.319004000000000000.00303	32.652,10
466	12.020.0010.0301.0008.2054.319011000000000000.00000	13.500,00
467	12.020.0010.0301.0008.2054.319011000000000000.00303	5.420.933,66
468	12.020.0010.0301.0008.2054.319013000000000000.00000	2.250,00
469	12.020.0010.0301.0008.2054.319013000000000000.00303	678.140,04
470	12.020.0010.0301.0008.2054.319094000000000000.00000	1.125,00





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Programa: 0008 - SAUDE PARA TODOS		
471	12.020.0010.0301.0008.2054.319094000000000000.00303	56.250,00
472	12.020.0010.0301.0008.2054.339014000000000000.00000	5.625,00
473	12.020.0010.0301.0008.2054.339014000000000000.00303	135.000,00
474	12.020.0010.0301.0008.2054.339030000000000000.00000	5.625,00
475	12.020.0010.0301.0008.2054.339030000000000000.00303	562.500,00
476	12.020.0010.0301.0008.2054.339032000000000000.00000	5.625,00
477	12.020.0010.0301.0008.2054.339032000000000000.00303	599.281,83
478	12.020.0010.0301.0008.2054.339033000000000000.00000	5.625,00
479	12.020.0010.0301.0008.2054.339033000000000000.00303	11.250,00
480	12.020.0010.0301.0008.2054.339034000000000000.00000	5.625,00
481	12.020.0010.0301.0008.2054.339034000000000000.00303	281.250,00
482	12.020.0010.0301.0008.2054.339036000000000000.00000	16.875,00
483	12.020.0010.0301.0008.2054.339039000000000000.00000	11.250,00
484	12.020.0010.0301.0008.2054.339039000000000000.00303	1.125.000,00
485	12.020.0010.0301.0008.2054.339040000000000000.00303	112.500,00
486	12.020.0010.0301.0008.2054.339046000000000000.00303	360.000,00
487	12.020.0010.0301.0008.2054.339048000000000000.00303	123.750,00
488	12.020.0010.0301.0008.2054.339093000000000000.00000	16.875,00
489	12.020.0010.0301.0008.2054.449052000000000000.00000	11.250,00
490	12.020.0010.0301.0008.2054.449052000000000000.00304	65.527,74
491	12.020.0010.0301.0008.2055.335043000000000000.00303	4.221.229,55
492	12.020.0010.0301.0008.2056.317170000000000000.00303	311.686,70
493	12.020.0010.0301.0008.2056.337170000000000000.00303	1.355.095,13
494	12.020.0010.0301.0008.2056.447170000000000000.00303	23.777,85
495	12.020.0010.0301.0008.2057.319011000000000000.00494	720.143,17
496	12.020.0010.0301.0008.2057.319013000000000000.00494	161.683,83
497	12.020.0010.0301.0008.2057.339030000000000000.00494	110.250,00
498	12.020.0010.0301.0008.2057.339031000000000000.00494	175.585,56
499	12.020.0010.0301.0008.2057.339034000000000000.00494	67.500,00
500	12.020.0010.0301.0008.2057.339039000000000000.00494	90.000,00
501	12.020.0010.0301.0008.2058.319011000000000000.01051	576.743,92
502	12.020.0010.0301.0008.2058.319013000000000000.01051	120.739,96
503	12.020.0010.0301.0008.2058.339031000000000000.00494	237.500,00
504	12.020.0010.0301.0008.2059.339030000000000000.00494	101.904,47
505	12.020.0010.0301.0008.2059.339039000000000000.00494	33.750,00
506	12.020.0010.0301.0008.2060.339030000000000000.00494	50.625,00
507	12.020.0010.0301.0008.2061.339030000000000000.00362	56.995,28
508	12.020.0010.0301.0008.2061.339039000000000000.00362	22.500,00
509	12.020.0010.0301.0008.2062.339030000000000000.00362	78.750,00
510	12.020.0010.0301.0008.2062.339039000000000000.00362	33.750,00
511	12.020.0010.0301.0008.2063.339030000000000000.00362	67.287,31
512	12.020.0010.0301.0008.2063.339039000000000000.00362	33.750,00
513	12.020.0010.0301.0008.2064.317170000000000000.00364	27.168,83
514	12.020.0010.0301.0008.2064.337170000000000000.00364	157.500,00
515	12.020.0010.0301.0008.2065.339030000000000000.00365	25.150,50
516	12.020.0010.0301.0008.2066.339030000000000000.00000	22.500,00
517	12.020.0010.0301.0008.2066.339032000000000000.00000	39.375,00
518	12.020.0010.0301.0008.2066.339033000000000000.00000	6.750,00
519	12.020.0010.0301.0008.2066.339036000000000000.00000	28.125,00
520	12.020.0010.0301.0008.2066.339039000000000000.00000	38.250,00
521	12.020.0010.0301.0008.2067.339030000000000000.00494	16.875,00
522	12.020.0010.0301.0008.2067.339039000000000000.00494	5.625,00
523	12.020.0010.0301.0008.2068.339030000000000000.00494	5.625,00
524	12.020.0010.0301.0008.2069.317170000000000000.00000	363.156,31
525	12.020.0010.0301.0008.2069.317170000000000000.00357	259.267,30

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Referência	Dotação	Valor Orçado
Programa: 0008 - SAUDE PARA TODOS		
526	12.020.0010.0301.0008.2069.317170000000000000.00496	299.087,50
527	12.020.0010.0301.0008.2069.317170000000000000.01064	66.430,99
528	12.020.0010.0301.0008.2069.327170000000000000.00000	2.250,00
529	12.020.0010.0301.0008.2069.337170000000000000.00000	174.120,02
530	12.020.0010.0301.0008.2069.337170000000000000.00357	21.296,77
531	12.020.0010.0301.0008.2069.337170000000000000.00496	85.590,95
532	12.020.0010.0301.0008.2069.447170000000000000.00000	6.385,10
533	12.020.0010.0301.0008.2069.447170000000000000.00357	1.350,00
534	12.020.0010.0301.0008.2070.339030000000000000.00494	11.250,00
535	12.020.0010.0301.0008.2070.339040000000000000.00494	135.000,00
536	12.020.0010.0301.0008.2071.339030000000000000.00494	106.875,00
537	12.020.0010.0301.0008.2072.339030000000000000.00494	5.625,00
538	12.020.0010.0301.0008.2073.317170000000000000.00000	4.324,51
539	12.020.0010.0301.0008.2073.337170000000000000.00000	338.940,15
540	12.020.0010.0301.0008.2073.447170000000000000.00000	117,53
541	12.020.0010.0301.0008.2074.339030000000000000.00496	273.084,81
542	12.020.0010.0301.0008.2074.339039000000000000.00496	112.500,00
543	12.020.0010.0301.0008.2075.335043000000000000.00000	213.750,00
544	12.020.0010.0301.0008.2076.319016000000000000.01064	22.500,00
545	12.020.0010.0301.0008.2076.319016000000000000.01067	622,23
Total Programa		21.428.985,59
Programa: 0009 - BLOCO DE VIGILÂNCIA EM SAÚDE		
546	12.030.0010.0304.0009.2077.319004000000000000.00000	5.625,00
547	12.030.0010.0304.0009.2077.319011000000000000.00000	11.250,00
548	12.030.0010.0304.0009.2077.319011000000000000.00303	33.750,00
549	12.030.0010.0304.0009.2077.319011000000000000.00510	102.274,97
550	12.030.0010.0304.0009.2077.319013000000000000.00000	2.362,50
551	12.030.0010.0304.0009.2077.319013000000000000.00303	7.256,25
552	12.030.0010.0304.0009.2077.319013000000000000.00510	21.989,12
553	12.030.0010.0304.0009.2077.339014000000000000.00000	1.125,00
554	12.030.0010.0304.0009.2077.339030000000000000.00000	11.250,00
555	12.030.0010.0304.0009.2077.339033000000000000.00000	3.375,00
556	12.030.0010.0304.0009.2077.339039000000000000.00000	16.875,00
557	12.030.0010.0304.0009.2077.339093000000000000.00000	1.125,00
558	12.030.0010.0304.0009.2078.339030000000000000.00494	22.500,00
559	12.030.0010.0304.0009.2079.319011000000000000.00494	67.500,00
560	12.030.0010.0304.0009.2079.319013000000000000.00494	13.500,00
561	12.030.0010.0304.0009.2079.339030000000000000.00494	31.500,00
562	12.030.0010.0304.0009.2079.339031000000000000.00494	154.288,62
563	12.030.0010.0304.0009.2080.339030000000000000.00494	33.750,00
Total Programa		541.296,46
Programa: 0010 - PROMOÇÃO E ASSISTÊNCIA SOCIAL		
663	15.010.0008.0122.0010.2091.319011000000000000.00000	134.966,25
664	15.010.0008.0122.0010.2091.319013000000000000.00000	29.017,74
665	15.010.0008.0122.0010.2091.319094000000000000.00000	1.125,00
666	15.010.0008.0122.0010.2091.339014000000000000.00000	13.500,00
667	15.010.0008.0122.0010.2091.339030000000000000.00000	11.250,00
668	15.010.0008.0122.0010.2091.339033000000000000.00000	5.625,00
669	15.010.0008.0122.0010.2091.339039000000000000.00000	16.875,00
670	15.010.0008.0122.0010.2091.339093000000000000.00000	1.125,00
671	15.010.0008.0122.0010.2091.449052000000000000.00000	5.625,00
672	15.020.0008.0244.0010.2092.319011000000000000.00000	309.142,89
673	15.020.0008.0244.0010.2092.319013000000000000.00000	66.465,72
674	15.020.0008.0244.0010.2092.319094000000000000.00000	11.250,00
675	15.020.0008.0244.0010.2092.339014000000000000.00000	13.500,00





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Programa: 0010 - PROMOÇÃO E ASSISTÊNCIA SOCIAL		
676	15.020.0008.0244.0010.2092.339030000000000000.00000	78.750,00
677	15.020.0008.0244.0010.2092.339032000000000000.00000	11.250,00
678	15.020.0008.0244.0010.2092.339033000000000000.00000	5.625,00
679	15.020.0008.0244.0010.2092.339039000000000000.00000	225.000,00
680	15.020.0008.0244.0010.2092.339040000000000000.00000	5.625,00
681	15.020.0008.0244.0010.2092.339046000000000000.00000	13.500,00
682	15.020.0008.0244.0010.2092.339093000000000000.00000	1.125,00
683	15.020.0008.0244.0010.2092.449052000000000000.00000	16.875,00
684	15.020.0008.0245.0010.2093.319011000000000000.00000	489.661,16
685	15.020.0008.0245.0010.2093.319013000000000000.00000	105.277,15
686	15.020.0008.0245.0010.2093.319094000000000000.00000	11.250,00
687	15.020.0008.0245.0010.2093.339014000000000000.00000	11.250,00
688	15.020.0008.0245.0010.2093.339030000000000000.00000	16.875,00
689	15.020.0008.0245.0010.2093.339033000000000000.00000	5.625,00
690	15.020.0008.0245.0010.2093.339039000000000000.00000	140.625,00
691	15.020.0008.0245.0010.2093.339040000000000000.00000	5.625,00
692	15.020.0008.0245.0010.2093.339046000000000000.00000	36.000,00
693	15.020.0008.0245.0010.2093.339093000000000000.00000	1.125,00
694	15.020.0008.0245.0010.2093.449052000000000000.00000	10.940,00
695	15.020.0008.0245.0010.2094.317170000000000000.00000	33.608,00
696	15.020.0008.0245.0010.2094.337170000000000000.00000	62.008,00
697	15.020.0008.0245.0010.2094.447170000000000000.00000	5.944,00
698	15.030.0008.0122.0010.2096.339030000000000000.00000	11.250,00
699	15.030.0008.0122.0010.2096.339030000000000000.00932	27,72
700	15.030.0008.0122.0010.2096.339030000000000000.00933	365,95
701	15.030.0008.0122.0010.2096.339030000000000000.00934	8.929,05
702	15.030.0008.0122.0010.2096.339030000000000000.00940	2.347,38
703	15.030.0008.0122.0010.2096.339039000000000000.00000	5.625,00
704	15.030.0008.0122.0010.2097.319016000000000000.00940	5.625,00
705	15.030.0008.0122.0010.2097.339014000000000000.00940	6.750,00
706	15.030.0008.0122.0010.2097.339030000000000000.00940	12.427,17
707	15.030.0008.0122.0010.2097.339033000000000000.00940	2.250,00
708	15.030.0008.0122.0010.2097.339039000000000000.00940	4.500,00
709	15.030.0008.0122.0010.2097.449052000000000000.00940	20.250,00
710	15.030.0008.0122.0010.2106.339014000000000000.00000	5.625,00
711	15.030.0008.0122.0010.2106.339030000000000000.00000	5.625,00
712	15.030.0008.0122.0010.2106.339030000000000000.00932	4.676,51
713	15.030.0008.0122.0010.2106.339033000000000000.00000	5.625,00
714	15.030.0008.0122.0010.2106.449052000000000000.00000	11.250,00
715	15.030.0008.0244.0010.2100.339039000000000000.00000	28.125,00
716	15.030.0008.0244.0010.2101.339039000000000000.00000	16.875,00
717	15.030.0008.0244.0010.2102.339032000000000000.00000	337.500,00
718	15.030.0008.0244.0010.2103.339033000000000000.00000	16.875,00
719	15.030.0008.0244.0010.2104.339032000000000000.00000	28.125,00
720	15.030.0008.0244.0010.2111.339032000000000000.00000	28.125,00
721	15.030.0008.0245.0010.2095.339014000000000000.00000	5.625,00
722	15.030.0008.0245.0010.2095.339014000000000000.00934	11.250,00
723	15.030.0008.0245.0010.2095.339030000000000000.00000	11.250,00
724	15.030.0008.0245.0010.2095.339030000000000000.00934	33.750,00
725	15.030.0008.0245.0010.2095.339032000000000000.00000	5.625,00
726	15.030.0008.0245.0010.2095.339032000000000000.00934	11.250,00
727	15.030.0008.0245.0010.2095.339033000000000000.00000	4.500,00
728	15.030.0008.0245.0010.2095.339033000000000000.00934	11.250,00
729	15.030.0008.0245.0010.2095.339036000000000000.00934	16.875,00
730	15.030.0008.0245.0010.2095.339039000000000000.00000	16.875,00

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Programa: 0010 - PROMOÇÃO E ASSISTÊNCIA SOCIAL		
731	15.030.0008.0245.0010.2095.339039000000000000.00934	29.058,75
732	15.030.0008.0245.0010.2095.339040000000000000.00000	5.625,00
733	15.030.0008.0245.0010.2095.339046000000000000.00000	5.625,00
734	15.030.0008.0245.0010.2095.339093000000000000.00000	1.125,00
735	15.030.0008.0245.0010.2095.449052000000000000.00000	5.625,00
736	15.030.0008.0245.0010.2095.449052000000000000.00934	11.250,00
737	15.030.0008.0245.0010.2098.339030000000000000.00941	6.582,04
738	15.030.0008.0245.0010.2098.339039000000000000.00941	6.000,00
739	15.030.0008.0245.0010.2099.335043000000000000.00000	130.508,16
740	15.030.0008.0245.0010.2105.339030000000000000.00000	11.250,00
741	15.030.0008.0245.0010.2105.339030000000000000.00934	11.250,00
742	15.030.0008.0245.0010.2105.339032000000000000.00000	11.250,00
743	15.030.0008.0245.0010.2105.339033000000000000.00000	6.750,00
744	15.030.0008.0245.0010.2105.339033000000000000.00934	3.375,00
745	15.030.0008.0245.0010.2105.339039000000000000.00000	16.875,00
746	15.030.0008.0245.0010.2105.339039000000000000.00934	34.344,17
747	15.030.0008.0245.0010.2105.449052000000000000.00000	11.250,00
748	15.040.0008.0241.0010.2107.339030000000000000.00000	11.250,00
749	15.040.0008.0241.0010.2107.339039000000000000.00000	5.625,00
750	15.040.0008.0245.0010.2108.335043000000000000.00000	219.121,88
751	15.040.0008.0245.0010.2108.335043000000000000.00900	28.115,12
771	15.060.0008.0244.0010.2109.339032000000000000.00000	56.250,00
Total Programa		3.238.159,81
Programa: 0011 - INFRAESTRUTURA E DESENVOLVIMENTO URBANO		
572	13.020.0015.0451.0011.1011.339030000000000000.00000	11.250,00
573	13.020.0015.0451.0011.1011.339039000000000000.00000	28.125,00
574	13.020.0015.0451.0011.1012.337230000000000000.00000	30.000,00
575	13.020.0015.0451.0011.1012.337230000000000000.01065	50.000,00
576	13.020.0015.0451.0011.1012.339030000000000000.01052	21.913,83
577	13.020.0015.0451.0011.1012.339030000000000000.01065	54.748,82
578	13.020.0015.0451.0011.1012.339030000000000000.01066	5.034,38
579	13.020.0015.0451.0011.1012.447251000000000000.01065	56.250,00
580	13.020.0015.0451.0011.1012.449051000000000000.00512	28.021,22
581	13.020.0015.0451.0011.1012.449051000000000000.01065	56.250,00
582	13.020.0015.0451.0011.1013.449052000000000000.00000	33.750,00
583	13.020.0015.0451.0011.1013.449052000000000000.00501	112.500,00
584	13.020.0015.0451.0011.2110.339030000000000000.00000	13.750,00
585	13.020.0015.0451.0011.2110.339039000000000000.00000	26.500,00
586	13.020.0015.0452.0011.2082.339030000000000000.00000	22.500,00
587	13.020.0015.0452.0011.2082.339030000000000000.00507	377.004,83
588	13.020.0015.0452.0011.2082.339039000000000000.00000	33.750,00
589	13.020.0015.0452.0011.2082.339039000000000000.00507	1.274.127,89
590	13.020.0015.0452.0011.2082.449051000000000000.00507	33.750,00
591	13.020.0015.0452.0011.2083.319004000000000000.00000	11.250,00
592	13.020.0015.0452.0011.2083.319011000000000000.00000	263.987,16
593	13.020.0015.0452.0011.2083.319011000000000000.00511	694.999,47
594	13.020.0015.0452.0011.2083.319013000000000000.00000	55.437,30
595	13.020.0015.0452.0011.2083.319013000000000000.00511	145.125,00
596	13.020.0015.0452.0011.2083.319094000000000000.00000	16.875,00
597	13.020.0015.0452.0011.2083.319094000000000000.00511	79.851,32
598	13.020.0015.0452.0011.2083.339014000000000000.00000	6.750,00
599	13.020.0015.0452.0011.2083.339030000000000000.00000	363.750,00
600	13.020.0015.0452.0011.2083.339033000000000000.00000	5.625,00
601	13.020.0015.0452.0011.2083.339036000000000000.00000	16.875,00
602	13.020.0015.0452.0011.2083.339039000000000000.00000	1.600.000,00





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Referência	Dotação	Valor Orçado
Programa: 0011 - INFRAESTRUTURA E DESENVOLVIMENTO URBANO		
603	13.020.0015.0452.0011.2083.339040000000000000.00000	22.500,00
604	13.020.0015.0452.0011.2083.339046000000000000.00000	45.000,00
605	13.020.0015.0452.0011.2083.339093000000000000.00000	1.125,00
606	13.020.0015.0452.0011.2084.339030000000000000.00000	56.250,00
607	13.020.0015.0452.0011.2084.339030000000000000.00509	224,78
Total Programa		5.654.851,00
Programa: 0012 - INFRA-ESTRUTURA E DESENVOLVIMENTO RURAL		
192	08.010.0020.0122.0012.2020.319011000000000000.00000	134.966,25
193	08.010.0020.0122.0012.2020.319013000000000000.00000	29.017,74
194	08.010.0020.0122.0012.2020.319094000000000000.00000	1.125,00
195	08.010.0020.0122.0012.2020.339014000000000000.00000	16.875,00
196	08.010.0020.0122.0012.2020.339030000000000000.00000	5.625,00
197	08.010.0020.0122.0012.2020.339033000000000000.00000	3.375,00
198	08.010.0020.0122.0012.2020.339039000000000000.00000	5.625,00
199	08.010.0020.0122.0012.2020.339040000000000000.00000	1.125,00
200	08.010.0020.0122.0012.2020.339093000000000000.00000	1.125,00
201	08.020.0020.0608.0012.2021.319011000000000000.00000	735.855,49
202	08.020.0020.0608.0012.2021.319013000000000000.00000	158.208,93
203	08.020.0020.0608.0012.2021.319094000000000000.00000	1.125,00
204	08.020.0020.0608.0012.2021.339014000000000000.00000	6.750,00
205	08.020.0020.0608.0012.2021.339030000000000000.00000	191.250,00
206	08.020.0020.0608.0012.2021.339033000000000000.00000	3.375,00
207	08.020.0020.0608.0012.2021.339039000000000000.00000	225.000,00
208	08.020.0020.0608.0012.2021.339040000000000000.00000	5.625,00
209	08.020.0020.0608.0012.2021.339046000000000000.00000	40.500,00
210	08.020.0020.0608.0012.2021.339093000000000000.00000	1.125,00
211	08.020.0020.0608.0012.2021.449052000000000000.00000	11.250,00
212	08.020.0020.0608.0012.2022.339030000000000000.00000	39.375,00
213	08.020.0020.0608.0012.2022.339039000000000000.00000	5.625,00
608	13.030.0026.0782.0012.1014.337230000000000000.01065	200.000,00
609	13.030.0026.0782.0012.1014.339030000000000000.01065	50.000,00
610	13.030.0026.0782.0012.1014.447251000000000000.01065	152.577,76
611	13.030.0026.0782.0012.1014.449051000000000000.01065	62.500,00
612	13.030.0026.0782.0012.2085.319011000000000000.00000	1.277.558,20
613	13.030.0026.0782.0012.2085.319013000000000000.00000	264.455,48
614	13.030.0026.0782.0012.2085.319094000000000000.00000	11.250,00
615	13.030.0026.0782.0012.2085.339014000000000000.00000	5.625,00
616	13.030.0026.0782.0012.2085.339030000000000000.00000	1.527.060,00
617	13.030.0026.0782.0012.2085.339033000000000000.00000	5.625,00
618	13.030.0026.0782.0012.2085.339036000000000000.00000	16.875,00
619	13.030.0026.0782.0012.2085.339039000000000000.00000	809.723,66
620	13.030.0026.0782.0012.2085.339040000000000000.00000	33.750,00
621	13.030.0026.0782.0012.2085.339046000000000000.00000	92.250,00
622	13.030.0026.0782.0012.2085.339093000000000000.00000	1.125,00
623	13.030.0026.0782.0012.2085.449052000000000000.00000	5.625,00
624	13.030.0026.0782.0012.2086.317170000000000000.00000	131.895,00
625	13.030.0026.0782.0012.2086.337170000000000000.00000	135.486,00
626	13.030.0026.0782.0012.2086.337239000000000000.00000	67.500,00
627	13.030.0026.0782.0012.2086.447170000000000000.00000	2.619,00
Total Programa		6.477.423,51
Programa: 0013 - PRESERVAÇÃO E DESENVOLVIMENTO AMBIENTAL		
214	09.010.0018.0122.0013.2023.319011000000000000.00000	134.966,25
215	09.010.0018.0122.0013.2023.319013000000000000.00000	29.017,74
216	09.010.0018.0122.0013.2023.319094000000000000.00000	1.125,00
217	09.010.0018.0122.0013.2023.339014000000000000.00000	16.875,00





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Referência	Dotação	Valor Orçado
Programa: 0013 - PRESERVAÇÃO E DESENVOLVIMENTO AMBIENTAL		
218	09.010.0018.0122.0013.2023.339030000000000000.00000	5.625,00
219	09.010.0018.0122.0013.2023.339033000000000000.00000	3.375,00
220	09.010.0018.0122.0013.2023.339039000000000000.00000	5.625,00
221	09.010.0018.0122.0013.2023.339040000000000000.00000	1.125,00
222	09.010.0018.0122.0013.2023.339093000000000000.00000	1.125,00
223	09.020.0018.0541.0013.2024.339030000000000000.00000	16.875,00
224	09.020.0018.0541.0013.2024.339039000000000000.00000	450.000,00
225	09.020.0018.0541.0013.2024.339039000000000000.01045	738.930,19
226	09.020.0018.0541.0013.2025.339030000000000000.00000	28.125,00
227	09.020.0018.0541.0013.2026.339030000000000000.00000	11.250,00
228	09.020.0018.0541.0013.2026.339039000000000000.00000	16.875,00
229	09.020.0018.0542.0013.2027.339030000000000000.00000	11.250,00
230	09.020.0018.0542.0013.2027.339039000000000000.00000	84.375,00
231	09.020.0018.0544.0013.2028.319011000000000000.00000	179.867,72
232	09.020.0018.0544.0013.2028.319013000000000000.00000	38.671,57
233	09.020.0018.0544.0013.2028.319094000000000000.00000	1.125,00
234	09.020.0018.0544.0013.2028.337239000000000000.00000	56.250,00
235	09.020.0018.0544.0013.2028.339014000000000000.00000	6.750,00
236	09.020.0018.0544.0013.2028.339030000000000000.00000	270.000,00
237	09.020.0018.0544.0013.2028.339031000000000000.00000	11.250,00
238	09.020.0018.0544.0013.2028.339033000000000000.00000	3.375,00
239	09.020.0018.0544.0013.2028.339036000000000000.00000	11.250,00
240	09.020.0018.0544.0013.2028.339039000000000000.00000	326.250,00
241	09.020.0018.0544.0013.2028.339040000000000000.00000	6.750,00
242	09.020.0018.0544.0013.2028.339046000000000000.00000	22.500,00
243	09.020.0018.0544.0013.2028.339093000000000000.00000	1.125,00
244	09.020.0018.0544.0013.2028.449052000000000000.00000	6.750,00
245	09.020.0018.0544.0013.2029.339030000000000000.00555	36.362,86
246	09.020.0018.0544.0013.2029.339039000000000000.00555	48.308,06
247	09.020.0018.0544.0013.2029.449051000000000000.00555	33.750,00
248	09.020.0018.0544.0013.2029.449052000000000000.00555	33.750,00
Total Programa		2.650.624,39
Programa: 0014 - DESENVOLVIMENTO SÓCIO ECONÔMICO		
628	14.010.0022.0122.0014.2087.319011000000000000.00000	134.966,25
629	14.010.0022.0122.0014.2087.319013000000000000.00000	29.017,74
630	14.010.0022.0122.0014.2087.319094000000000000.00000	1.125,00
631	14.010.0022.0122.0014.2087.339014000000000000.00000	9.000,00
632	14.010.0022.0122.0014.2087.339030000000000000.00000	5.625,00
633	14.010.0022.0122.0014.2087.339033000000000000.00000	3.375,00
634	14.010.0022.0122.0014.2087.339039000000000000.00000	5.625,00
635	14.010.0022.0122.0014.2087.339093000000000000.00000	1.125,00
636	14.020.0022.0661.0014.2088.319011000000000000.00000	184.510,41
637	14.020.0022.0661.0014.2088.319013000000000000.00000	39.669,74
638	14.020.0022.0661.0014.2088.319094000000000000.00000	1.125,00
639	14.020.0022.0661.0014.2088.339014000000000000.00000	11.250,00
640	14.020.0022.0661.0014.2088.339030000000000000.00000	22.500,00
641	14.020.0022.0661.0014.2088.339033000000000000.00000	6.750,00
642	14.020.0022.0661.0014.2088.339036000000000000.00000	11.250,00
643	14.020.0022.0661.0014.2088.339039000000000000.00000	28.125,00
644	14.020.0022.0661.0014.2088.339040000000000000.00000	5.625,00
645	14.020.0022.0661.0014.2088.339046000000000000.00000	6.750,00
646	14.020.0022.0661.0014.2088.339093000000000000.00000	1.125,00
647	14.020.0022.0661.0014.2088.449052000000000000.00000	11.250,00
648	14.020.0022.0661.0014.2089.319011000000000000.00000	90.551,69
649	14.020.0022.0661.0014.2089.319013000000000000.00000	18.771,33

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Programa: 0014 - DESENVOLVIMENTO SÓCIO ECONÔMICO		
650	14.020.0022.0661.0014.2089.319094000000000000.00000	1.125,00
651	14.020.0022.0661.0014.2089.339014000000000000.00000	11.250,00
652	14.020.0022.0661.0014.2089.339030000000000000.00000	50.625,00
653	14.020.0022.0661.0014.2089.339033000000000000.00000	5.625,00
654	14.020.0022.0661.0014.2089.339036000000000000.00000	16.875,00
655	14.020.0022.0661.0014.2089.339039000000000000.00000	168.750,00
656	14.020.0022.0661.0014.2089.339040000000000000.00000	11.250,00
657	14.020.0022.0661.0014.2089.339046000000000000.00000	13.500,00
658	14.020.0022.0661.0014.2089.339093000000000000.00000	1.125,00
659	14.020.0022.0661.0014.2089.449052000000000000.00000	11.250,00
660	14.020.0022.0661.0014.2090.339030000000000000.00000	33.750,00
661	14.020.0022.0661.0014.2090.339031000000000000.00000	6.750,00
662	14.020.0022.0661.0014.2090.339039000000000000.00000	168.750,00
Total Programa		1.129.737,16
Programa: 0015 - DESENVOLVIMENTO ESPORTIVO E LAZER		
407	11.010.0027.0122.0015.2046.319011000000000000.00000	134.966,25
408	11.010.0027.0122.0015.2046.319013000000000000.00000	29.017,74
409	11.010.0027.0122.0015.2046.319094000000000000.00000	1.125,00
410	11.010.0027.0122.0015.2046.339014000000000000.00000	6.750,00
411	11.010.0027.0122.0015.2046.339030000000000000.00000	5.625,00
412	11.010.0027.0122.0015.2046.339033000000000000.00000	3.375,00
413	11.010.0027.0122.0015.2046.339039000000000000.00000	5.625,00
414	11.010.0027.0122.0015.2046.339040000000000000.00000	1.125,00
415	11.010.0027.0122.0015.2046.339093000000000000.00000	1.125,00
436	11.030.0027.0812.0015.2050.319011000000000000.00000	678.893,20
437	11.030.0027.0812.0015.2050.319013000000000000.00000	151.347,72
438	11.030.0027.0812.0015.2050.319094000000000000.00000	5.625,00
439	11.030.0027.0812.0015.2050.339014000000000000.00000	9.000,00
440	11.030.0027.0812.0015.2050.339030000000000000.00000	140.625,00
441	11.030.0027.0812.0015.2050.339033000000000000.00000	5.625,00
442	11.030.0027.0812.0015.2050.339039000000000000.00000	315.000,00
443	11.030.0027.0812.0015.2050.339040000000000000.00000	11.250,00
444	11.030.0027.0812.0015.2050.339046000000000000.00000	40.500,00
445	11.030.0027.0812.0015.2050.339093000000000000.00000	1.125,00
446	11.030.0027.0812.0015.2050.449052000000000000.00000	5.625,00
447	11.030.0027.0812.0015.2051.339030000000000000.00000	11.250,00
448	11.030.0027.0812.0015.2051.339031000000000000.00000	6.750,00
449	11.030.0027.0812.0015.2051.339033000000000000.00000	73.125,00
450	11.030.0027.0812.0015.2051.339039000000000000.00000	73.125,00
451	11.030.0027.0812.0015.2052.339030000000000000.00000	22.500,00
452	11.030.0027.0812.0015.2052.339031000000000000.00000	16.875,00
453	11.030.0027.0812.0015.2052.339033000000000000.00000	5.625,00
454	11.030.0027.0812.0015.2052.339039000000000000.00000	67.500,00
Total Programa		1.830.099,91
Programa: 0016 - RESGATE E DIFUSÃO DA CULTURA E DO PATRIMÔNIO MATERIAL E IMATERIAL		
416	11.020.0013.0392.0016.2047.319011000000000000.00000	85.352,66
417	11.020.0013.0392.0016.2047.319013000000000000.00000	18.350,82
418	11.020.0013.0392.0016.2047.319094000000000000.00000	5.625,00
419	11.020.0013.0392.0016.2047.335043000000000000.00000	250.428,52
420	11.020.0013.0392.0016.2047.339014000000000000.00000	5.625,00
421	11.020.0013.0392.0016.2047.339030000000000000.00000	16.875,00
422	11.020.0013.0392.0016.2047.339031000000000000.00000	5.625,00
423	11.020.0013.0392.0016.2047.339033000000000000.00000	5.625,00
424	11.020.0013.0392.0016.2047.339039000000000000.00000	33.750,00
425	11.020.0013.0392.0016.2047.339040000000000000.00000	2.250,00





MUNICÍPIO DE CÉU AZUL
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Referência	Dotação	Valor Orçado
Programa: 0016 - RESGATE E DIFUSÃO DA CULTURA E DO PATRIMÔNIO MATERIAL E IMATERIAL		
426	11.020.0013.0392.0016.2047.339046000000000000.00000	7.875,00
427	11.020.0013.0392.0016.2047.339093000000000000.00000	1.125,00
428	11.020.0013.0392.0016.2047.449052000000000000.00000	5.625,00
429	11.020.0013.0392.0016.2048.339030000000000000.00000	56.250,00
430	11.020.0013.0392.0016.2048.339031000000000000.00000	5.625,00
431	11.020.0013.0392.0016.2048.339039000000000000.00000	315.000,00
432	11.020.0013.0392.0016.2049.339030000000000000.00000	5.625,00
433	11.020.0013.0392.0016.2049.339031000000000000.00000	5.625,00
434	11.020.0013.0392.0016.2049.339033000000000000.00000	3.375,00
435	11.020.0013.0392.0016.2049.339039000000000000.00000	11.250,00
Total Programa		846.882,00
Programa: 0017 - ORÇAMENTO CRIANÇA E ADOLESCENTE (OCA)		
752	15.050.0008.0243.0017.6001.339030000000000000.00000	11.250,00
753	15.050.0008.0243.0017.6001.339039000000000000.00000	16.875,00
754	15.050.0008.0243.0017.6003.335043000000000000.00000	159.948,24
755	15.050.0008.0243.0017.6004.319011000000000000.00000	190.144,56
756	15.050.0008.0243.0017.6004.319013000000000000.00000	40.881,07
757	15.050.0008.0243.0017.6004.339014000000000000.00000	5.625,00
758	15.050.0008.0243.0017.6004.339030000000000000.00000	28.125,00
759	15.050.0008.0243.0017.6004.339033000000000000.00000	5.625,00
760	15.050.0008.0243.0017.6004.339036000000000000.00000	28.125,00
761	15.050.0008.0243.0017.6004.339039000000000000.00000	39.375,00
762	15.050.0008.0243.0017.6004.339040000000000000.00000	11.250,00
763	15.050.0008.0243.0017.6004.339046000000000000.00000	22.500,00
764	15.050.0008.0243.0017.6004.339093000000000000.00000	1.125,00
765	15.050.0008.0243.0017.6004.449052000000000000.00000	11.250,00
766	15.050.0008.0243.0017.6005.335043000000000000.00000	1.091.732,02
767	15.050.0008.0243.0017.6006.339030000000000000.00000	11.250,00
768	15.050.0008.0243.0017.6006.339036000000000000.00000	90.000,00
769	15.050.0008.0243.0017.6006.339039000000000000.00000	11.250,00
770	15.050.0008.0243.0017.6007.335043000000000000.00000	240.203,88
Total Programa		2.016.534,77
Programa: 0018 - AGENDA 2030 E SEUS 17 OBJETIVOS DO DESENVOLVIMENTO SUSTENTÁVEL - ODS		
140	06.020.0014.0422.0018.1004.339039000000000000.00000	33.750,00
Total Programa		33.750,00
Programa: 9999 - RESERVA DE CONTINGENCIA		
181	07.030.0028.0846.9999.0003.999999000000000000.00999	261.755,11
Total Programa		261.755,11
Total Geral		101.281.300,00

ESTE DOCUMENTO FOI ASSINADO EM: 29/09/2025 07:58 -03:00 - 03
PARA CONFERÊNCIA DO SEU CONTEÚDO ACESSSE <https://c.ipm.com.br/p89ac25696ad66>

